**Minutes of the Roland City Council**

**Budget Workshop**

**Wednesday, January 10, 2024**

Note:  The following are unofficial until they are approved by the City Council at the next council meeting.

The Roland City Council met for a budget workshop on Wednesday, January 10, 2024.  The meeting was held at 6:00 pm at Roland City Hall with Mayor Kurtis Bower presiding. Council members present at roll call: Curtis Kentner, Amy Knoll, Jonathan Kepley, Riley Larson, Aaron Burres. Staff present were Clerk Mellisa Mattingly, Public Works Director Nathan Hovick, Public Works Assistant Director Dalton Johnston. No one from the public was present.

It was moved by Knoll and seconded by Burres to approve the agenda for January 10th, 2024. All in favor, motion carried.

Council and Public Works Director Nathan Hovick went over the budget numbers for general roads, roads, water, and sewer. There was also discussion about maybe doing a bond for street work.

Public Works Assistant Director Dalton Johnston was the representative for the Park Board to discuss the park’s budget numbers.

City Clerk Mellisa Mattingly went over budget numbers for general revenue and expenses for general, pool, city hall, garbage and more. Clerk Mattingly explained to council that she has to change the garbage revenue and expenses to come in and out of the general fund instead of the proprietary fund because the city does not own the garbage trucks, pay the workers, or own the landfill.

Mayor Bower talked about Traffic Cameras, and the Alliant Energy Rate increase. The council discussed that they would like to put more money into the parks this year if possible. Council Member Burres asked if the storm sewer work was going to be done through his property.

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Kepley moved for adjournment of the meeting at 7:30 pm seconded by Burres.  All in favor, motion carried.  The next regular scheduled meeting will be Wednesday, January 17, 2024 at 6:00 pm at Roland City Hall.

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Kurtis Bower, Mayor Mellisa Mattingly, City Clerk